

SAT INDUSTRIES LIMITED

Regd. Office: 69-A, Rajgir Chambers, 8th Floor, 12/14 Shahid Bhagat Singh Marg, Fort, Mumbai - 400 023.

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. in lakhs)

	Particulars	Quarter Ended			Year Ended
		3 months ended 30-06-2012 (Unaudited)	Preceding 3 months ended 31-03-2012 (Unaudited)	Corresponding 3 months ended 30-06-2011 in the previous year (Unaudited)	Previous year ended 31-03-2012 (Audited)
1.	Income from operations				
	(a) Net Sales/Income from operations (Net of excise duty)	393.10	429.38	528.20	1856.18
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	393.10	429.38	528.20	1856.18
2.	Expenses				
	a) Cost of materials consumed	-	-	-	-
	b) Purchases of stock-in-trade	413.78	393.71	502.26	1759.24
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	-	-	-	-
	d) Employee benefits expense	7.10	8.15	6.49	28.36
	e) Depreciation and amortisation expense	1.29	1.76	1.76	7.05
	f) Other Expenses	12.69	14.69	15.89	57.42
	g) Rebate claim and discount	107.86	-	-	-
	Total expenses	542.72	418.31	526.40	1852.07
3.	Profit/(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	(149.62)	11.07	1.80	4.11
4.	Other Income	-	-	-	-
5.	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(149.62)	11.07	1.80	4.11
6.	Finance costs	-	0.42	-	1.95
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(149.62)	10.65	1.80	2.16
8.	Exceptional Items	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7 ± 8)	(149.62)	10.65	1.80	2.16
10.	Tax Expense	(0.05)	(0.37)	0.42	0.52
11.	Net Profit/(Loss) from ordinary activities after tax (9±10)	(149.57)	11.02	1.38	1.64
12.	Extra-ordinary Items (Net of tax expenses)	-	-	-	-
13.	Net Profit/(Loss) for the period (11 ± 12)	(149.57)	11.02	1.38	1.64
14.	Paid-up equity share capital (Face value per share - Rs.2/-)	781.50	781.50	781.50	781.50
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	1345.16
16.	Earnings Per Share (EPS) (before extraordinary items) (of Rs.2/- each) (not annualised)				
	Basic & Diluted	(0.380)	0.028	0.004	0.004

(Rs. in lakhs)

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A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	24565000	24565000	24565000	24565000
	- Percentage of shareholding	62.87	62.87	62.87	62.87
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non Encumbered				
	- Number of shares	14510000	14510000	14510000	14510000
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	37.13	37.13	37.13	37.13

	Particulars	3 months ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	- NIL -
	Received during the quarter	- NIL -
	Disposed of during the quarter	- NIL -
	Remaining unresolved at the end of the quarter	- NIL -

Notes :

- (1) The above results have been reviewed by the Statutory Auditors and the Audit Committee, were taken on record at the meeting of the Board of Directors held on 14-08-2012.
- (2) Previous year/quarter figures have been regrouped/rearranged wherever necessary
- (3) As the Company operates in a single segment, segment-wise reporting is not applicable.

By order of the Board of Directors

(H.K. Turgalia)
Wholetime DirectorDate : 14-08-2012
Place: Mumbai